

ID Number: 6032
www.regionaltransit.org/
6700 Plaza Drive
New Orleans, LA 70127-2677

Chief Executive Officer: LeRoy Bailey,
General Manager
(504)248-3830

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New Orleans, LA

Square Miles

270

Population

1,040,226

Population Ranking out of 405 UZA's

33

Service Area Statistics

Square Miles

75

Population

480,260

Service Consumption

Annual Passenger Miles

176,884,327

Annual Unlinked Trips

60,518,147

Average Weekday Unlinked Trips

197,912

Average Saturday Unlinked Trips

108,396

Average Sunday Unlinked Trips

79,187

Service Supplied

Annual Vehicle Revenue Miles

14,718,861

Annual Vehicle Revenue Hours

1,115,556

Vehicles Available for Maximum Service

480

Vehicles Operated in Maximum Service

382

Base Period Requirement

156

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated

Purchased Transportation

Bus

305

0

Demand Response

31

24

Light Rail

22

0

Total

358

24

Rolling Stock

Facilities and Other

Bus

\$4,912,647

\$4,805,608

Demand Response

0

0

Light Rail

0

0

Total

\$4,912,647

\$4,805,608

Total

\$9,718,255

Sources of Operating Funds Expended

Local

47%

State

2%

Federal

10%

Fares

38%

Other

3%

Fare Revenues Earned

Directly Operated

\$37,216,935

Purchased Transportation

120,594

Total Fare Revenues Earned

\$37,337,529

Sources of Operating Funds Expended

Passenger Fares

\$37,337,529

Local Funds

46,686,793

State Funds

2,236,387

Federal Assistance

10,234,989

Other Funds

1,811,745

Total Operating Funds Expended

\$98,307,443

Summary of Operating Expenses

Salaries, Wages and Benefits

\$58,723,399

Materials and Supplies

5,157,678

Purchased Transportation

1,882,239

Other Operating Expenses

24,904,956

Total Operating Expenses

\$90,668,272

Reconciling Cash Expenditures

\$7,639,171

Sources of Capital Funds Expended

Local Funds

\$0

State Funds

0

Federal Assistance

9,718,255

Total Capital Funds Expended

\$9,718,255

Characteristics

Operating Expense

\$75,732,765

Capital Funding

\$9,718,255

Annual Passenger Miles

160,280,215

Annual Vehicle Revenue Miles

12,422,567

Annual Unlinked Trips

54,265,270

Average Weekday Unlinked Trips

180,169

Annual Vehicle Revenue Hours

894,133

Fixed Guideway Directional Route Miles

11.4

Vehicles Available for Maximum Service

371

Average Fleet Age in Years

2.5

Vehicles Operated in Maximum Service

305

Peak to Base Ratio

2.2

Percent Spares

22%

Incidents

64

Patron Fatalities

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.10

Operating Expense per Vehicle Revenue Hour

\$84.70

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.47

Operating Expense per Unlinked Passenger Trip

\$1.40

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.37

Unlinked Passenger Trips per Vehicle Revenue Hour

60.69

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

95

96

97

98

99

\$0.60

\$0.50

\$0.40

\$0.30

\$0.20

\$0.10

\$0.00

95

96

97

98

99

7.00

6.00

5.00

4.00

3.00

2.00

1.00

0.00

95

96

97

98

99

Light Rail

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

\$12.00

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

95

96

97

98

99

\$0.60

\$0.50

\$0.40

\$0.30

\$0.20

\$0.10

\$0.00

95

96

97

98

99

12.00

10.00

8.00

6.00

4.00

2.00

0.00

95

96

97

98

99

Source

1000 National Transit Database